

Appendix 2 - Strategic Plan Performance Dashboard, Quarter 1, 2014/15

Key Strategic Plan Priorities

EC: Enabling Economic Growth

H&SC: Better Care - Health and Social Care Integration

C&F: Supporting Children and Families

ENV: A Better Environment/Place

Safer: Safer Communities

LCC SERVICES		PERFORMANCE INDICATORS					2012/13 COMPARATIVE POSITION			
		QUARTERLY INDICATOR RATINGS (Red/Amber/Green)	CHANGE (available for 122 indicators)			ANNUAL INDICATOR RATINGS (Red/Amber/Green)	PI QUARTILE (available for 59 indicators)			COST quartile
			IMPROVE	SAME	DECLINE		TOP	MIDDLE	BOTTOM	
	TOTAL		54	24	44		17	36	6	
EC	Infrastructure for Growth			1	1			1		
EC	Business Growth and Support		2		1			1		
EC	Employment and Skills		6		3		1	2		
EC	Strategic Transport Infrastructure		1	1						
EC	Sustainable Transport, Maintenance & Safety		2	2	1		3		1	
H&SC	Better Care Fund Plan		1		2		1	1		
H&SC	Adult Social Care		4	1	3		1	2	3	
H&SC	Mental Health		1		4		2	3	1	
H&SC	Public Health - Prevention and Early Intervention		11	1	10		7	7		
H&SC	Physical Health, Sport and Physical Activity		1					2		
C&F	Children & Young People's Health and Wellbeing		1	2	1		1	4		
C&F	Children & Young People are Safe		3	4	4			5		
C&F	Children & Young People Achieve		8	2				7	1	
C&F	Early Help & Supporting Families		2	1						
Safer	Youth Justice		1	2						
Safer	Crime & Antisocial Behaviour Minimisation		2	3	2					

Key: R A G

LCC SERVICES		PERFORMANCE INDICATORS					2012/13 COMPARATIVE POSITION			
		QUARTERLY INDICATOR RATINGS (Red/Amber/Green)	CHANGE (available for 122 indicators)			ANNUAL INDICATOR RATINGS (Red/Amber/Green)	PI QUARTILE (available for 59 indicators)			COST quartile
			IMPROVE	SAME	DECLINE		TOP	MIDDLE	BOTTOM	
Safer	Supporting Victims of Crime and Disorder	3 1		3	1					
ENV	Carbon Emissions & Climate Change	4 3	4		3					
ENV	Waste Management	2 1	1		2		1	1		
ENV	Cultural Environment	2 4	3	1	4					